

#### **BUDGET SIZE**

Tk 3,40,605 cr

Development Budget Tk 1,10,700cr

Non-development Budget Tk 2,29,905cr

#### DEFICIT

5% of GDP or Tk **97,853** cr

Bank borrowing Tk 38,938cr

Foreign source Tk **36,305**cr

Non-bank borrowing Tk **22,610**cr



# PROPOSED

FY16-17

#### **GDP GROWTH**

7.2%

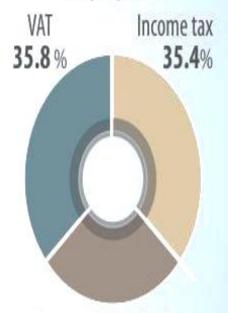
#### INFLATION

**5.8**%

#### **TOTAL REVENUE**

Tk 2,42,752cr

NBR earnings Tk 2,03,152cr

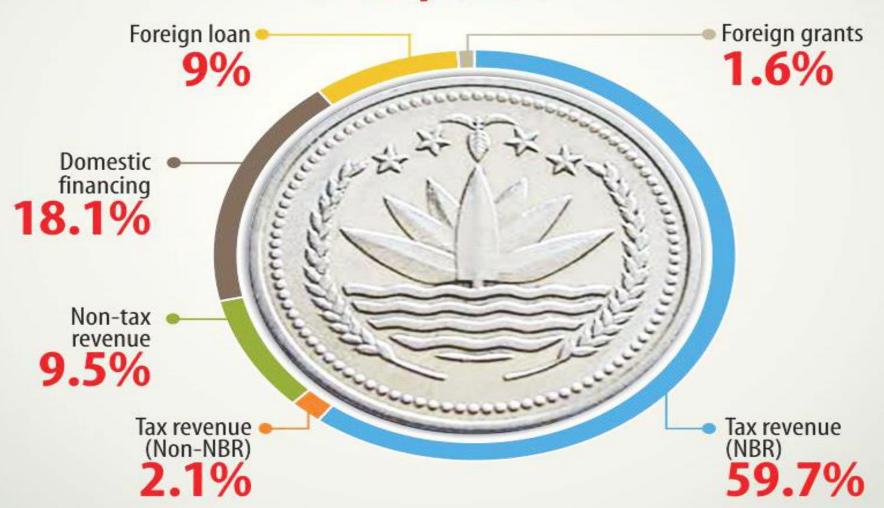


Import duty and others 28.8%

Non-NBR earnings Tk **39,600**cr

#### NON-DEVELOPMENT & DEVELOPMENT BUDGET: 2016-17

## RESOURCES COMING FROM TK340,605CRORE



#### **NON-DEVELOPMENT & DEVELOPMENT BUDGET: 2016-17**





SECTOR-WISE RESOURCE DISTRIBUTION (INCLUDING SUBSIDIES & INCENTIVES AND PENSION)





**Public Services** 99,437 **59.78**%**★** 



Local Gov. & Rural Development 23,543 9.65%





Housing

3,120

20.77%



ALLOCATION OF TOTAL **BY SECTORS** FY 2016-17

In Crores of Taka

**Defence Services** 22,144 6.92% 1

> Public Order & Safety 21,072 20.88% ★ POLICE



Transport & Communication 37,289 **1** 39%

Health 17,516 18.03<sub>%</sub>

NOTE:

PERCENTAGE CHANGE BETWEEN FISCAL 2017 AND REVISED FISCAL 2016

SOURCE:

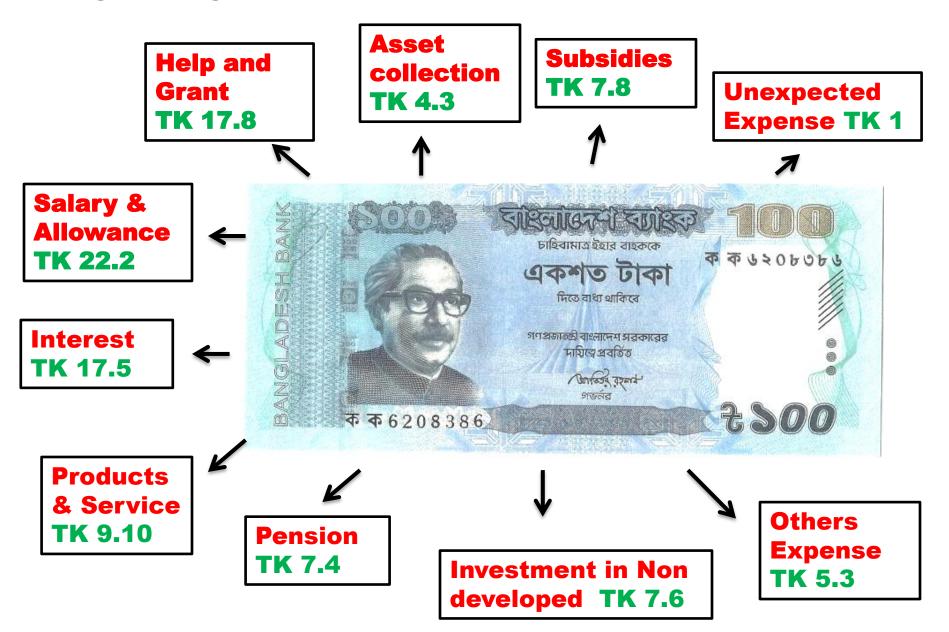
MINISTRY OF FINANCE



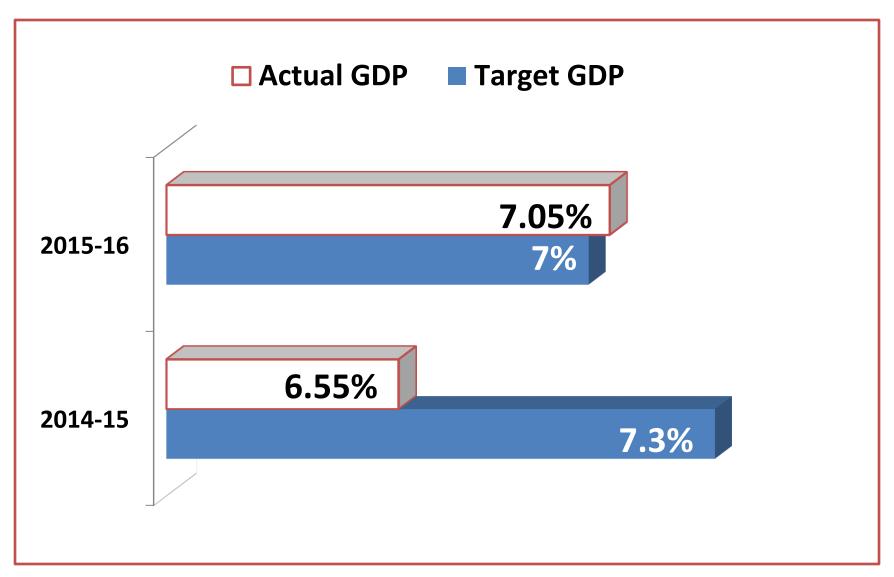
Social Security & Welfare 19,291 12.94%1 Education & Technology 52,920 34.55%1



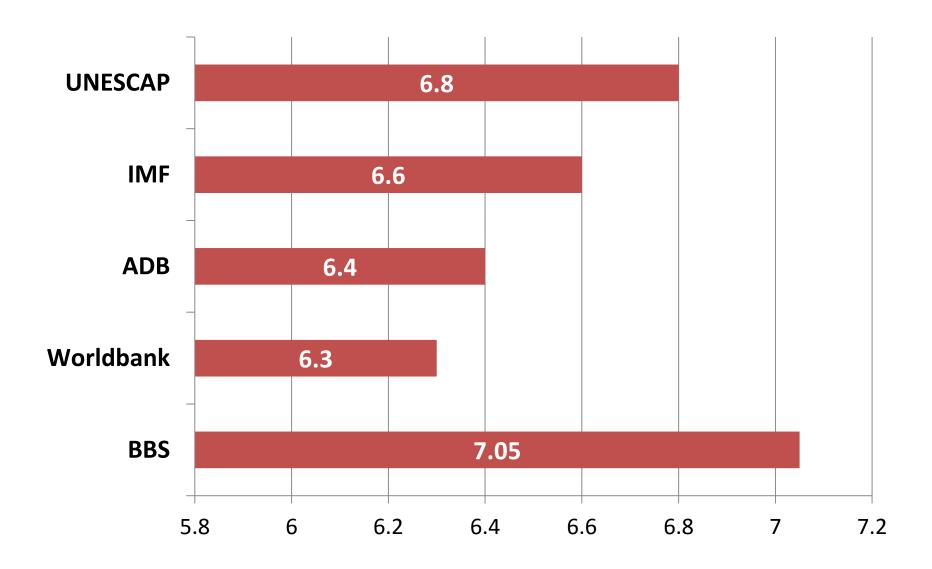
#### If you pay 100 Taka as Tax It will be spent...



## GDP growth



#### **Estimated GDP Growth 2015-16 FY**



## Price can Increase





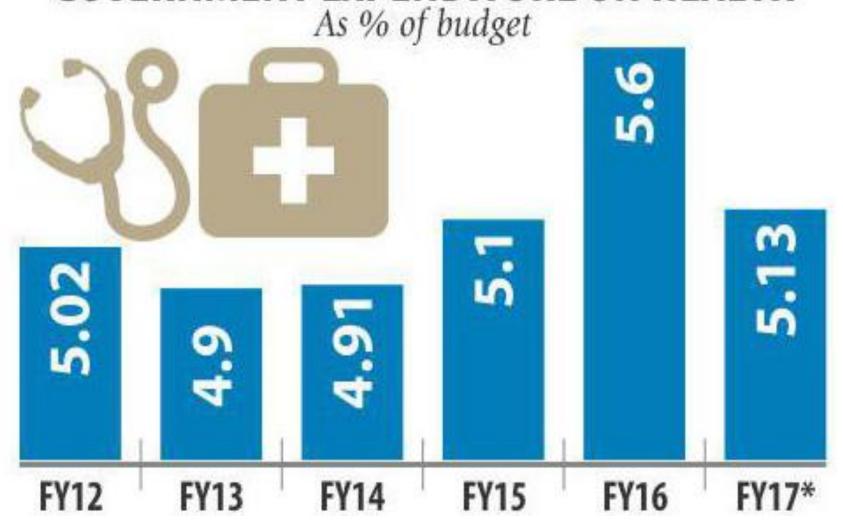
### Price can Decrease







## **GOVERNMENT EXPENDITURE ON HEALTH**











"In reality, we have made remarkable strides in realising the dream of the vision 2021. Now, making further progress hinges on favourable political environment."

FINANCE MINISTER

AMA MUHITH

SAID IN HIS BUDGET SPEECH

# 

Tarek Mahmud
Dept. of AIS, University of Dhaka